

Quarterly Budget and Expenditure Reporting for all HEERF I, II, and III grant funds

Institution Name Jackson State University Date of Report 10/10/2022 Covering Quarter Ending: September 30
 Award Number(s): 200070 203248 200079 P425L
 P _____

\$ 25,011,172.00 Q \$ 75,399,034.00 \$ 0.00 - % U
 \$ 20,530,993.00 \$ 0.00

<https://covid-relief-data.ed.gov/profile/entity/044507085>

\$ 2,025,379.92

0 0 0

1,262 1,065 197

\$ 0.00 \$ 0.00 \$ 0.00

\$ 18,505,613.08 \$ 13,171,394.50 \$ 5,334,218.58



\$ 0.00 \$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00 \$

\$2,012,592.68 \$ 1,771,506.98 \$ 241,085.70

\$ 0.00 \$ 0.00 \$ 0.00

HEERF (a)(3) Amount
Disbursed (FIPSE &
SAIHE & SSARP)³

HEERF Amount of Grants Disbursed		\$ 2,012,592.68	\$ 1,771,506.98	\$ 241,085.70
Average HEERF Amount Awarded		\$ 1,594.76	\$ 1,663.39	\$ 1,223.79

Yes _____
Yes

All HEERF funds have been assigned a unique identifier for expenditure tracking purposes.

HEERF program fund	Calendar year 2022	Calendar year 2023	Calendar year 2024
	\$ 2,802,043.02	\$ 2,802,043.02	\$ 0.00
	\$ 15,937,374.10	\$ 15,937,374.10	\$ 0.00
	\$ 0.00	\$ 0.00	\$ 0.00

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 2,012,592.68	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 14,614.32	\$ 0.00	

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	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 70,054.56	\$ 0.00	Personnel Costs, Professional Services
Quarterly Expenditures for Each Program	\$ 2,012,592.68	\$ 768,134.74	\$ 0.00	
Total of Quarterly Expenditures	\$ 2,780,727.42			

Source of Lost Revenue	Estimated Amount	
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Total (a)(1) funds		
Total (a)(2) funds		

Total (a)(3)

